(

)

1

1

2016 4G

2

3

4

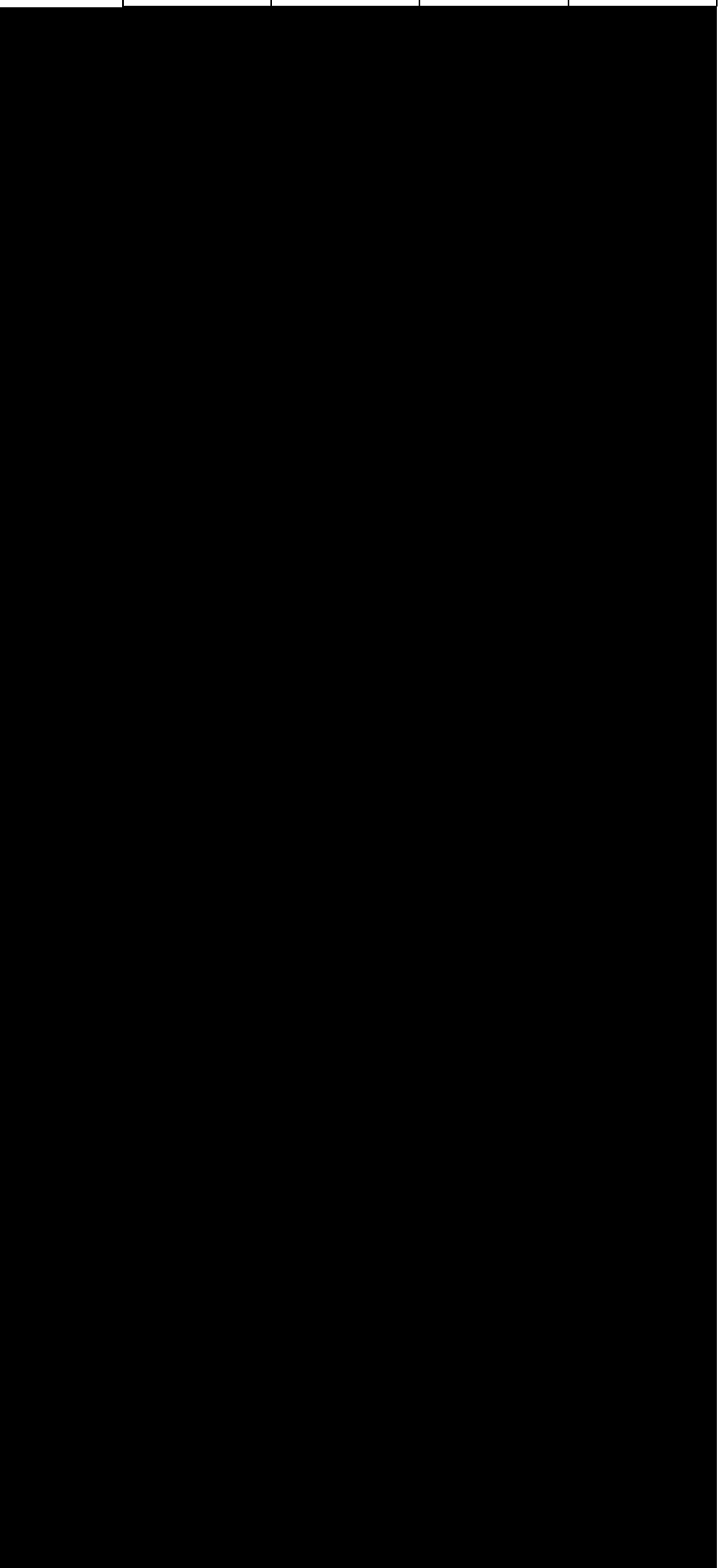
28,557

5

6

7

		0.72%	536,504			



3

	148,344	148,344				2016-2-17
LOF	148,344	148,344				2016-2-17

2016

5

项目	采购金额（2016年1-3月）	占采购总额比（2016年1-3月）
前五大供应商采购金额合计（元）	7,983,302.64	67.43%

67.43%

38.66%

5

项目	销售金额（2016年1-3月）	占销售总额比（2016年1-3月）
前五大客户合计销售金额（元）	30,718,269.27	38.29%

38.29%

2016 2016

OSA BARREL

2016 3

				2015 01 31		

25%

				2015 01 31		
				2015 01 31		

25%

2016

				2015 01 31		
			25%			

2016

			1			
			20			

			5%			
			a			
			b			
			2,000 c			
			2% b c			
			c			

5

			3 20 a 2,000 b 2% a b b 5			

			3 3 20			

			a 30% b 2% a b b 5			

1

2015 01

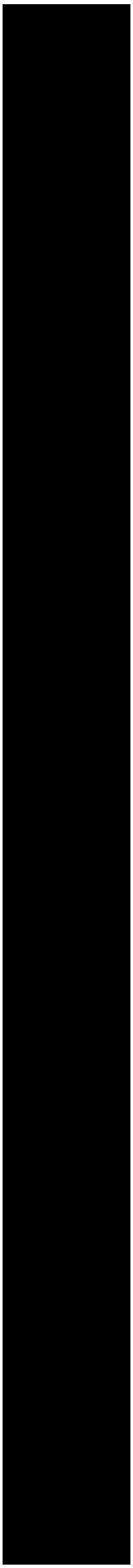
31

2

/

/

			3			
			1 / /	2015 01 31		



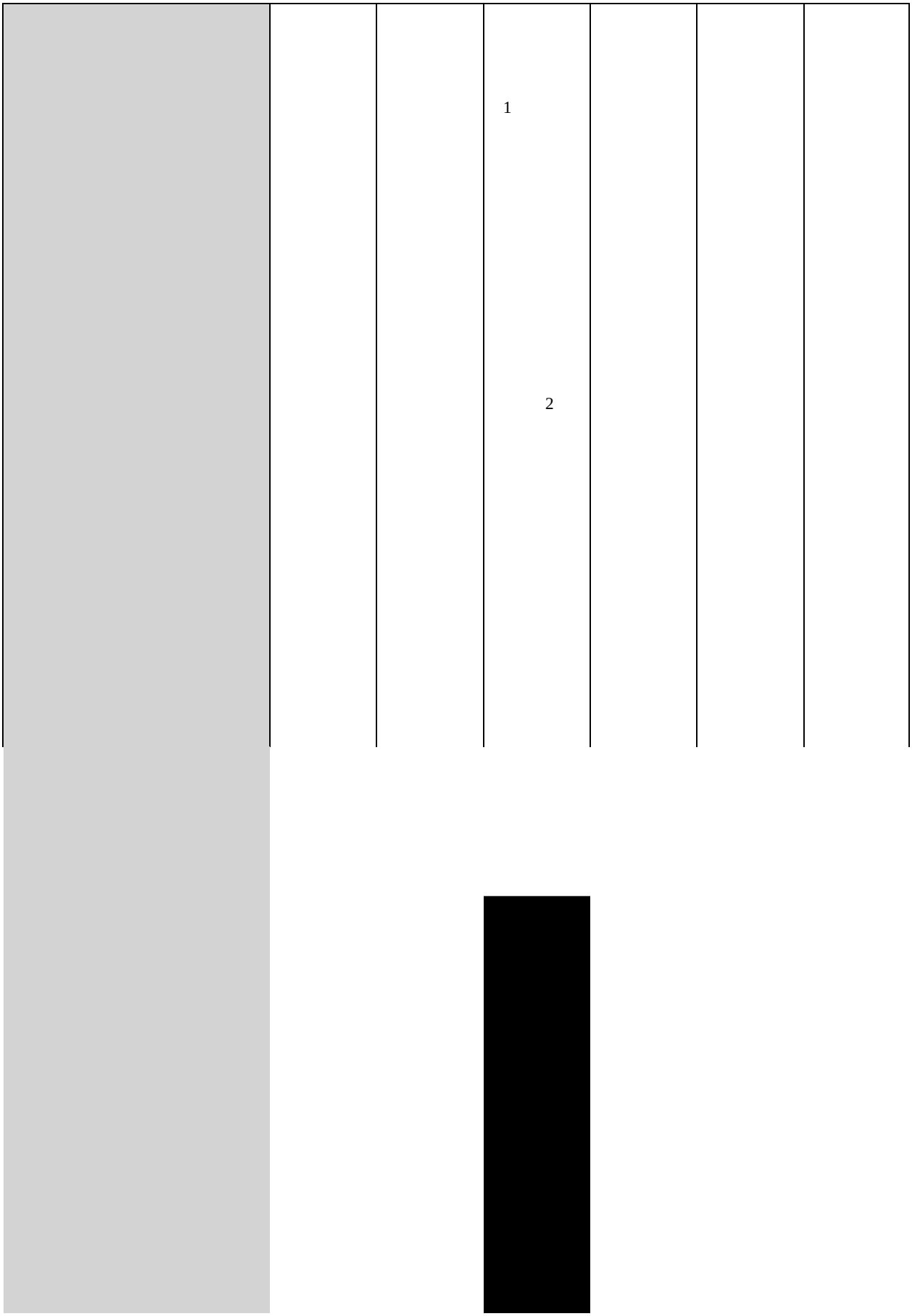
				2015 01 31		

			2%			
			5%			
			3			
			2			

			5% 20% 40%	2015 01 31		

30

			1 2			
				2015 01 31		


1
2

1 /

/

			/			
				2015 01 31		
			1 / /			

			2 /			
				2015 07 09		

	28,551.36		1,865.87
	0		

	--	28,557	28,557	1,865.87	9,882.76	--	--	992.82	4,343.87	--	--
	:										

2016

1

2016 03 31

	286,803,293.20	140,740,463.16
	45,546,317.42	57,871,888.44
	94,790,675.51	82,218,692.76
	1,569,536.90	1,870,729.30

	104,512,963.63	96,268,905.50
	50,765,009.58	43,826,255.18
	15,215,564.87	15,301,223.72
	794,311.12	868,777.78
	1,645,888.96	1,144,513.84
	14,082,096.60	9,923,412.76
	187,015,834.76	167,333,088.78
	739,924,483.32	707,424,429.72
	16,640,162.13	16,168,573.70
	325,751.34	85,247.07
	8,538,573.91	5,777,164.89
	8,293,167.03	7,741,395.29

	33,669,938.36	33,669,938.36
	264,853,211.15	236,208,431.01

	47,227,514.17	38,525,064.87
	33,566,173.18	29,378,128.18
	7,649,653.41	7,692,493.17
	794,311.12	868,777.78
	781,823.70	660,853.20
	4,865,862.50	8,256,852.36
	187,010,964.15	160,253,405.00
	739,459,604.10	701,157,762.04
	39,057,826.32	28,446,493.26
	325,751.34	85,247.07
	5,551,615.83	3,346,549.68
	6,244,409.28	6,681,032.57
		658,548.38

1.		
2.		
1.		
2.		
3.		
4.		
5.		
6.		
	28,644,780.14	22,566,486.61
	28,644,780.14	22,566,486.61
	0.3853	0.3119

	645,898.26		783,759.41
	7,432,389.14		4,246,197.77
	-919,817.35		-508,045.70
	806,469.97		720,246.11
	2,772,262.78		
	30,817,526.02		26,197,196.71
	227,184.75		674,400.03
	31,044,710.77		26,871,596.74
	4,534,600.52		3,921,566.99
	26,510,110.25		22,950,029.75

5.		
6.		
	26,510,110.25	22,950,029.75

5

	77,678,307.40	62,075,796.01
	1,028,549.10	1,182,200.48
	78,706,856.50	63,257,996.49
	17,305,997.49	22,019,518.23

	12,208,339.86	10,317,896.60
	12,026,557.57	10,685,462.84
	1,438,236.86	1,819,269.11
	[redacted]	

	132,000,000.00	
	2,772,262.78	
	134,772,262.78	
	10,141,690.51	10,290,375.18
	17,254,390.63	
	27,396,081.14	10,290,375.18
	107,376,181.64	-10,290,375.18
		295,242,538.00
	7,543.09	67,778,707.50
	7,543.09	363,021,245.50
	7,543.09	10,805,519.40
	7,543.09	10,805,519.40
		352,215,726.10
	-158,815.94	10,856.86
	142,543,466.45	360,049,441.40

	139,381,052.66	74,315,189.41
	281,924,519.11	434,364,630.81